



Municipality of Anchorage

General Government

2009

Proposed Capital Improvement Budget

2009-2014

Proposed Capital Improvement Program

**Mark Begich, Mayor
Anchorage, Alaska**



Municipality of Anchorage

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September 30, 2008

Dear Fellow Anchorage Resident:

I am pleased to present the Municipality of Anchorage's Proposed 2009 Capital Improvement Budget (CIB) and Proposed 2009-2014 Capital Improvement Program (CIP).

Every government budget has two parts: the operating budget, which pays for day-to-day services; and the capital budget, which funds public works needs, from roads and snow clearing equipment to public buildings, such as libraries and recreation centers.

As the Municipality continues to deliver essential services as efficiently as possible, we must continue to invest in our city's infrastructure in order to keep our economy healthy and safeguard Anchorage's public safety, transportation and enviable quality of life. This proposed capital budget addresses Anchorage's most basic needs, while providing the means to expand our economy with targeted investments in new economic diversification projects.

We continue to work with Alaska's congressional delegation and the Alaska State Legislature to ensure that Anchorage's essential capital needs are addressed with Federal and State funding.

I urge you to review this summary of our community's capital project needs and participate in the budget process as the Anchorage Assembly considers its final action on both the capital and operating budgets. Three public hearings will be held in Assembly Chambers at Loussac Library before the budgets are adopted: October 14, 28 and November 18. In addition, a work session on the capital budget will be held Friday, October 10 at City Hall.

Sincerely,

Mark Begich
Mayor

**CAPITAL IMPROVEMENT BUDGET
2009**

**CAPITAL IMPROVEMENT PROGRAM
2009-2014**

MARK BEGICH, MAYOR

ASSEMBLY

Matt Claman, Chair

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Dan Coffey
Harriet Drummond

Patrick Flynn
Elvi Gray-Jackson
Mike Guterrez
Jennifer Johnston

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Bill Starr

ADMINISTRATION

| | |
|-------------------------|--|
| Sharon Weddleton | Chief Fiscal Officer |
| Michael K. Abbott. | Municipal Manager |
| Mary Jane Michael..... | Executive Director, Economic and Community Development |
| James Reeves | Municipal Attorney |
| Wanda J. Phillips | Director, Office of Management and Budget |

**2009
CAPITAL IMPROVEMENT BUDGET
2009-2014
CAPITAL IMPROVEMENT PROGRAM**

TABLE OF CONTENTS

| | <u>PAGE</u> |
|--|--------------------|
| OVERVIEW | 1-1 |
| FINANCIAL SUMMARIES | 2-1 |
| FIRE DEPARTMENT | 3-1 |
| Project List (Titles/Funding By Year) | 3-2 |
| Project Details | |
| Anchorage Fire | 3-4 |
| Chugiak Fire | 3-20 |
| Emergency Medical Services | 3-24 |
| Girdwood Fire | 3-29 |
| POLICE DEPARTMENT | 4-1 |
| Project List (Titles/Funding By Year) | 4-2 |
| Project Details | 4-3 |
| HEALTH & HUMAN SERVICES DEPARTMENT | 5-1 |
| Project List (Titles/Funding By Year) | 5-2 |
| Project Details | 5-3 |
| PUBLIC TRANSPORTATION | 6-1 |
| Project List (Titles/Funding By Year) | 6-2 |
| Project Details | |
| Transit Improvement/Facilities | 6-5 |
| Transit Vehicles and Upgrades | 6-13 |
| Paratransit Vehicles | 6-16 |
| ANCHORAGE PARKS & RECREATION | 7-1 |
| Project List (Titles/Funding By Year) | 7-2 |
| Project Details | |
| Parks Development | 7-5 |
| Trails | 7-28 |
| PROJECT MANAGEMENT & ENGINEERING DEPARTMENT | 8-1 |
| Project List (Titles/Funding By Year) | 8-3 |
| Project Details | |
| Roadway Improvements | 8-19 |
| Safety Improvements | 8-94 |
| Storm Drainage | 8-109 |
| Traffic Department Improvements | 8-128 |
| Public Works Miscellaneous | 8-133 |
| Road Transfer Program | 8-142 |

OFFICE OF ECONOMIC & COMMUNITY DEVELOPMENT**9-1**

| | |
|---|------|
| Project List (Titles/Funding By Year) | 9-2 |
| Project Details | |
| Anchorage Facilities | 9-3 |
| Economic/Community Development | 9-5 |
| Libraries..... | 9-11 |

MAINTENANCE & OPERATIONS**10-1**

| | |
|---|-------|
| Project List (Titles/Funding By Year) | 10-2 |
| Project Details | |
| Facility Improvement/Renovation | 10-4 |
| Fleet Services..... | 10-15 |

INFORMATION TECHNOLOGY**11-1**

| | |
|---|-------|
| Project List (Titles/Funding By Year) | 11-2 |
| Project Details | |
| Infrastructure | 11-4 |
| Applications | 11-11 |

HERITAGE LAND BANK**12-1**

| | |
|---|------|
| Project List (Titles/Funding By Year) | 12-2 |
| Project Details | |
| Real Estate | 12-4 |

STATE ROADWAY PROJECTS**13-1**

| | |
|--|-------|
| Project List (Titles/Funding By Year) | 13-2 |
| Project Details | |
| Highway Safety Improvement Program..... | 13-4 |
| Safety Improvements | 13-15 |
| Non-National Highway System Roadways..... | 13-17 |
| Non-National Highway System Transportation Enhancements..... | 13-24 |
| National Highway System | 13-25 |